

## BUGETUL LOCAL PE ANUL 2015

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>3834.00</b>	<b>0.00</b>	<b>1231.00</b>	<b>1057.00</b>	<b>872.00</b>	<b>674.00</b>	<b>3826.89</b>	<b>3872.89</b>	<b>3895.89</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>2119.00</b>	<b>0.00</b>	<b>706.00</b>	<b>597.00</b>	<b>441.00</b>	<b>375.00</b>	<b>2126.89</b>	<b>2126.89</b>	<b>2126.89</b>
I. VENITURI CURENTE	00.02	3834.00	0.00	1231.00	1057.00	872.00	674.00	3826.89	3872.89	3895.89
A. VENITURI FISCALE	00.03	3609.45	0.00	1159.95	997.50	817.00	635.00	3601.24	3647.24	3670.24
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1300.00	0.00	393.00	313.00	303.00	291.00	1301.30	1301.30	1301.30
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1300.00</b>	<b>0.00</b>	<b>393.00</b>	<b>313.00</b>	<b>303.00</b>	<b>291.00</b>	<b>1301.30</b>	<b>1301.30</b>	<b>1301.30</b>
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	549.45	0.00	230.45	213.00	62.00	44.00	554.49	554.49	554.49
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1760.00</b>	<b>0.00</b>	<b>536.50</b>	<b>471.50</b>	<b>452.00</b>	<b>300.00</b>	<b>1745.45</b>	<b>1791.45</b>	<b>1814.45</b>
C. VENITURI NEFISCALE	00.12	224.55	0.00	71.05	59.50	55.00	39.00	225.65	225.65	225.65
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>184.55</b>	<b>0.00</b>	<b>58.55</b>	<b>47.00</b>	<b>48.00</b>	<b>31.00</b>	<b>185.25</b>	<b>185.25</b>	<b>185.25</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>40.00</b>	<b>0.00</b>	<b>12.50</b>	<b>12.50</b>	<b>7.00</b>	<b>8.00</b>	<b>40.40</b>	<b>40.40</b>	<b>40.40</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1300.00</b>	<b>0.00</b>	<b>393.00</b>	<b>313.00</b>	<b>303.00</b>	<b>291.00</b>	<b>1301.30</b>	<b>1301.30</b>	<b>1301.30</b>
Cote defalcate din impozitul pe venit	04.02.01	130.00	0.00	100.00	20.00	10.00	0.00	131.30	131.30	131.30
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1170.00	0.00	293.00	293.00	293.00	291.00	1170.00	1170.00	1170.00
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>549.45</b>	<b>0.00</b>	<b>230.45</b>	<b>213.00</b>	<b>62.00</b>	<b>44.00</b>	<b>554.49</b>	<b>554.49</b>	<b>554.49</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>166.00</b>	<b>0.00</b>	<b>41.50</b>	<b>41.50</b>	<b>41.50</b>	<b>41.50</b>	<b>167.66</b>	<b>167.66</b>	<b>167.66</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	140.00	0.00	35.00	35.00	35.00	35.00	141.40	141.40	141.40
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26.00	0.00	6.50	6.50	6.50	6.50	26.26	26.26	26.26
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>383.45</b>	<b>0.00</b>	<b>188.95</b>	<b>171.50</b>	<b>20.50</b>	<b>2.50</b>	<b>386.83</b>	<b>386.83</b>	<b>386.83</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	43.00	0.00	11.00	14.00	18.00	0.00	43.43	43.43	43.43
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	10.00	0.00	2.50	2.50	2.50	2.50	10.10	10.10	10.10
Impozitul pe terenul extravilan	07.02.02.03	330.45	0.00	175.45	155.00	0.00	0.00	333.30	333.30	333.30
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1715.00</b>	<b>0.00</b>	<b>525.00</b>	<b>460.00</b>	<b>431.00</b>	<b>299.00</b>	<b>1700.00</b>	<b>1746.00</b>	<b>1769.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1671.00	0.00	512.00	447.00	422.00	290.00	1656.00	1702.00	1725.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	44.00	0.00	13.00	13.00	9.00	9.00	44.00	44.00	44.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>45.00</b>	<b>0.00</b>	<b>11.50</b>	<b>11.50</b>	<b>21.00</b>	<b>1.00</b>	<b>45.45</b>	<b>45.45</b>	<b>45.45</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>45.00</b>	<b>0.00</b>	<b>11.50</b>	<b>11.50</b>	<b>21.00</b>	<b>1.00</b>	<b>45.45</b>	<b>45.45</b>	<b>45.45</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	40.00	0.00	10.00	10.00	20.00	0.00	40.40	40.40	40.40
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	5.00	0.00	1.50	1.50	1.00	1.00	5.05	5.05	5.05
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>184.55</b>	<b>0.00</b>	<b>58.55</b>	<b>47.00</b>	<b>48.00</b>	<b>31.00</b>	<b>185.25</b>	<b>185.25</b>	<b>185.25</b>
Venituri din concesiuni si inchideri	30.02.05	184.55	0.00	58.55	47.00	48.00	31.00	185.25	185.25	185.25
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	184.55	0.00	58.55	47.00	48.00	31.00	185.25	185.25	185.25
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>9.00</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.00</b>	<b>2.00</b>	<b>9.09</b>	<b>9.09</b>	<b>9.09</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	9.00	0.00	2.50	2.50	2.00	2.00	9.09	9.09	9.09
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	9.00	0.00	2.50	2.50	2.00	2.00	9.09	9.09	9.09
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>31.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>6.00</b>	<b>31.31</b>	<b>31.31</b>	<b>31.31</b>
Alte venituri	36.02.50	31.00	0.00	10.00	10.00	5.00	6.00	31.31	31.31	31.31
<b>VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15)</b>	<b>49.90</b>	<b>2119.00</b>	<b>0.00</b>	<b>706.00</b>	<b>597.00</b>	<b>441.00</b>	<b>375.00</b>	<b>2126.89</b>	<b>2126.89</b>	<b>2126.89</b>
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>3834.00</b>	<b>0.00</b>	<b>1231.00</b>	<b>1057.00</b>	<b>872.00</b>	<b>674.00</b>	<b>3826.89</b>	<b>3872.89</b>	<b>3895.89</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>2119.00</b>	<b>0.00</b>	<b>706.00</b>	<b>597.00</b>	<b>441.00</b>	<b>375.00</b>	<b>2126.89</b>	<b>2126.89</b>	<b>2126.89</b>
I. VENITURI CURENTE	00.02	3834.00	0.00	1231.00	1057.00	872.00	674.00	3826.89	3872.89	3895.89
A. VENITURI FISCALE	00.03	3609.45	0.00	1159.95	997.50	817.00	635.00	3601.24	3647.24	3670.24
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1300.00	0.00	393.00	313.00	303.00	291.00	1301.30	1301.30	1301.30
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1300.00</b>	<b>0.00</b>	<b>393.00</b>	<b>313.00</b>	<b>303.00</b>	<b>291.00</b>	<b>1301.30</b>	<b>1301.30</b>	<b>1301.30</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1300.00</b>	<b>0.00</b>	<b>393.00</b>	<b>313.00</b>	<b>303.00</b>	<b>291.00</b>	<b>1301.30</b>	<b>1301.30</b>	<b>1301.30</b>
Cote defalcate din impozitul pe venit	04.02.01	130.00	0.00	100.00	20.00	10.00	0.00	131.30	131.30	131.30
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1170.00	0.00	293.00	293.00	293.00	291.00	1170.00	1170.00	1170.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>549.45</b>	<b>0.00</b>	<b>230.45</b>	<b>213.00</b>	<b>62.00</b>	<b>44.00</b>	<b>554.49</b>	<b>554.49</b>	<b>554.49</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>549.45</b>	<b>0.00</b>	<b>230.45</b>	<b>213.00</b>	<b>62.00</b>	<b>44.00</b>	<b>554.49</b>	<b>554.49</b>	<b>554.49</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>166.00</b>	<b>0.00</b>	<b>41.50</b>	<b>41.50</b>	<b>41.50</b>	<b>41.50</b>	<b>167.66</b>	<b>167.66</b>	<b>167.66</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	140.00	0.00	35.00	35.00	35.00	35.00	141.40	141.40	141.40
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	26.00	0.00	6.50	6.50	6.50	6.50	26.26	26.26	26.26

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>383.45</b>	<b>0.00</b>	<b>188.95</b>	<b>171.50</b>	<b>20.50</b>	<b>2.50</b>	<b>386.83</b>	<b>386.83</b>	<b>386.83</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	43.00	0.00	11.00	14.00	18.00	0.00	43.43	43.43	43.43
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	10.00	0.00	2.50	2.50	2.50	2.50	10.10	10.10	10.10
Impozitul pe terenul extravilan	07.02.02.03	330.45	0.00	175.45	155.00	0.00	0.00	333.30	333.30	333.30
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1760.00</b>	<b>0.00</b>	<b>536.50</b>	<b>471.50</b>	<b>452.00</b>	<b>300.00</b>	<b>1745.45</b>	<b>1791.45</b>	<b>1814.45</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1715.00</b>	<b>0.00</b>	<b>525.00</b>	<b>460.00</b>	<b>431.00</b>	<b>299.00</b>	<b>1700.00</b>	<b>1746.00</b>	<b>1769.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1671.00	0.00	512.00	447.00	422.00	290.00	1656.00	1702.00	1725.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	44.00	0.00	13.00	13.00	9.00	9.00	44.00	44.00	44.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>45.00</b>	<b>0.00</b>	<b>11.50</b>	<b>11.50</b>	<b>21.00</b>	<b>1.00</b>	<b>45.45</b>	<b>45.45</b>	<b>45.45</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>45.00</b>	<b>0.00</b>	<b>11.50</b>	<b>11.50</b>	<b>21.00</b>	<b>1.00</b>	<b>45.45</b>	<b>45.45</b>	<b>45.45</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	40.00	0.00	10.00	10.00	20.00	0.00	40.40	40.40	40.40
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	5.00	0.00	1.50	1.50	1.00	1.00	5.05	5.05	5.05
C. VENITURI NEFISCALE	00.12	224.55	0.00	71.05	59.50	55.00	39.00	225.65	225.65	225.65
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>184.55</b>	<b>0.00</b>	<b>58.55</b>	<b>47.00</b>	<b>48.00</b>	<b>31.00</b>	<b>185.25</b>	<b>185.25</b>	<b>185.25</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>184.55</b>	<b>0.00</b>	<b>58.55</b>	<b>47.00</b>	<b>48.00</b>	<b>31.00</b>	<b>185.25</b>	<b>185.25</b>	<b>185.25</b>
Venituri din concesiuni si inchideri	30.02.05	184.55	0.00	58.55	47.00	48.00	31.00	185.25	185.25	185.25
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	184.55	0.00	58.55	47.00	48.00	31.00	185.25	185.25	185.25
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>40.00</b>	<b>0.00</b>	<b>12.50</b>	<b>12.50</b>	<b>7.00</b>	<b>8.00</b>	<b>40.40</b>	<b>40.40</b>	<b>40.40</b>
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>9.00</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>2.00</b>	<b>2.00</b>	<b>9.09</b>	<b>9.09</b>	<b>9.09</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	9.00	0.00	2.50	2.50	2.00	2.00	9.09	9.09	9.09
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	9.00	0.00	2.50	2.50	2.00	2.00	9.09	9.09	9.09
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>31.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>6.00</b>	<b>31.31</b>	<b>31.31</b>	<b>31.31</b>
Alte venituri	36.02.50	31.00	0.00	10.00	10.00	5.00	6.00	31.31	31.31	31.31
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>3834.00</b>	<b>0.00</b>	<b>1231.00</b>	<b>1057.00</b>	<b>872.00</b>	<b>674.00</b>	<b>3826.89</b>	<b>3872.89</b>	<b>3895.89</b>
-CHELTUIELI CURENTE	01	3834.00	0.00	1231.00	1057.00	872.00	674.00	3826.89	3872.89	3895.89
-TITLUL I CHELTUIELI DE PERSONAL	10	1827.00	0.00	654.00	549.00	418.00	206.00	1927.65	1973.65	1996.65
-TITLUL II BUNURI SI SERVICII	20	1781.00	0.00	527.00	458.00	404.00	392.00	1673.24	1673.24	1673.24
-TITLUL VIII ASISTENTA SOCIALA	57	226.00	0.00	50.00	50.00	50.00	76.00	226.00	226.00	226.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>956.00</b>	<b>0.00</b>	<b>340.00</b>	<b>295.00</b>	<b>175.00</b>	<b>146.00</b>	<b>1096.24</b>	<b>1096.28</b>	<b>1096.27</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27

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		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
-CHELTUIELI CURENTE	01	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
-TITLUL I CHELTUIELI DE PERSONAL	10	300.00	0.00	150.00	125.00	25.00	0.00	400.00	400.00	400.00
-TITLUL II BUNURI SI SERVICII	20	656.00	0.00	190.00	170.00	150.00	146.00	696.24	696.28	696.27
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
Autoritati executive	51.02.01.03	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>150.00</b>	<b>0.00</b>	<b>40.00</b>	<b>55.00</b>	<b>35.00</b>	<b>20.00</b>	<b>217.15</b>	<b>217.15</b>	<b>217.15</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>150.00</b>	<b>0.00</b>	<b>40.00</b>	<b>55.00</b>	<b>35.00</b>	<b>20.00</b>	<b>217.15</b>	<b>217.15</b>	<b>217.15</b>
-CHELTUIELI CURENTE	01	150.00	0.00	40.00	55.00	35.00	20.00	217.15	217.15	217.15
-TITLUL I CHELTUIELI DE PERSONAL	10	50.00	0.00	15.00	15.00	15.00	5.00	65.65	65.65	65.65
-TITLUL II BUNURI SI SERVICII	20	100.00	0.00	25.00	40.00	20.00	15.00	151.50	151.50	151.50
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	150.00	0.00	40.00	55.00	35.00	20.00	217.15	217.15	217.15
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2059.00</b>	<b>0.00</b>	<b>621.00</b>	<b>547.00</b>	<b>502.00</b>	<b>389.00</b>	<b>2044.50</b>	<b>2090.46</b>	<b>2113.47</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>992.00</b>	<b>0.00</b>	<b>342.00</b>	<b>278.00</b>	<b>253.00</b>	<b>119.00</b>	<b>977.50</b>	<b>1023.46</b>	<b>1046.47</b>
-CHELTUIELI CURENTE	01	992.00	0.00	342.00	278.00	253.00	119.00	977.50	1023.46	1046.47
-TITLUL I CHELTUIELI DE PERSONAL	10	896.00	0.00	335.00	255.00	229.00	77.00	881.00	927.00	950.00
-TITLUL II BUNURI SI SERVICII	20	96.00	0.00	7.00	23.00	24.00	42.00	96.50	96.46	96.47
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>444.57</b>	<b>0.00</b>	<b>128.95</b>	<b>128.95</b>	<b>109.67</b>	<b>77.00</b>	<b>474.35</b>	<b>474.35</b>	<b>477.35</b>
invatamant prescolar	65.02.03.01	211.71	0.00	58.36	58.38	49.18	45.79	214.21	214.21	214.21
invatamant primar	65.02.03.02	232.86	0.00	70.59	70.57	60.49	31.21	260.14	260.14	263.14
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	547.43	0.00	213.05	149.05	143.33	42.00	503.15	549.11	569.12
invatamant secundar inferior	65.02.04.01	547.43	0.00	213.05	149.05	143.33	42.00	503.15	549.11	569.12
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>290.00</b>	<b>0.00</b>	<b>85.00</b>	<b>75.00</b>	<b>55.00</b>	<b>75.00</b>	<b>290.00</b>	<b>290.00</b>	<b>290.00</b>
-CHELTUIELI CURENTE	01	290.00	0.00	85.00	75.00	55.00	75.00	290.00	290.00	290.00
-TITLUL I CHELTUIELI DE PERSONAL	10	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
-TITLUL II BUNURI SI SERVICII	20	260.00	0.00	75.00	65.00	50.00	70.00	260.00	260.00	260.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>290.00</b>	<b>0.00</b>	<b>85.00</b>	<b>75.00</b>	<b>55.00</b>	<b>75.00</b>	<b>290.00</b>	<b>290.00</b>	<b>290.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	290.00	0.00	85.00	75.00	55.00	75.00	290.00	290.00	290.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>777.00</b>	<b>0.00</b>	<b>194.00</b>	<b>194.00</b>	<b>194.00</b>	<b>195.00</b>	<b>777.00</b>	<b>777.00</b>	<b>777.00</b>
-CHELTUIELI CURENTE	01	777.00	0.00	194.00	194.00	194.00	195.00	777.00	777.00	777.00
-TITLUL I CHELTUIELI DE PERSONAL	10	551.00	0.00	144.00	144.00	144.00	119.00	551.00	551.00	551.00
-TITLUL VIII ASISTENTA SOCIALA	57	226.00	0.00	50.00	50.00	50.00	76.00	226.00	226.00	226.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	677.00	0.00	169.00	169.00	169.00	170.00	677.00	677.00	677.00
Asistenta sociala in caz de invaliditate	68.02.05.02	677.00	0.00	169.00	169.00	169.00	170.00	677.00	677.00	677.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
-CHELTUIELI CURENTE	01	400.00	0.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00
-TITLUL II BUNURI SI SERVICII	20	400.00	0.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00
Iluminat public si electrificari rurale	70.02.06	400.00	0.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>269.00</b>	<b>0.00</b>	<b>130.00</b>	<b>60.00</b>	<b>60.00</b>	<b>19.00</b>	<b>269.00</b>	<b>269.00</b>	<b>269.00</b>
Agricultura, silvicultura, piscicultura si vanatoare ( 83.02.03)	83.02	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
-CHELTUIELI CURENTE	01	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
-TITLUL II BUNURI SI SERVICII	20	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
<b>Agricultura ( 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>83.02.03</b>	<b>60.00</b>	<b>0.00</b>	<b>30.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
Alte cheltuieli in domeniul agriculturii	83.02.03.30	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>209.00</b>	<b>0.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>9.00</b>	<b>209.00</b>	<b>209.00</b>	<b>209.00</b>
-CHELTUIELI CURENTE	01	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
-TITLUL II BUNURI SI SERVICII	20	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
Drumuri si poduri	84.02.03.01	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>CHELTUIELILE SECŢIUNII DE FUNCŢIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>3834.00</b>	<b>0.00</b>	<b>1231.00</b>	<b>1057.00</b>	<b>872.00</b>	<b>674.00</b>	<b>3826.89</b>	<b>3872.89</b>	<b>3895.89</b>
-CHELTUIELI CURENTE	01	3834.00	0.00	1231.00	1057.00	872.00	674.00	3826.89	3872.89	3895.89
-TITLUL I CHELTUIELI DE PERSONAL	10	1827.00	0.00	654.00	549.00	418.00	206.00	1927.65	1973.65	1996.65
-TITLUL II BUNURI SI SERVICII	20	1781.00	0.00	527.00	458.00	404.00	392.00	1673.24	1673.24	1673.24
-TITLUL VIII ASISTENTA SOCIALA	57	226.00	0.00	50.00	50.00	50.00	76.00	226.00	226.00	226.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>956.00</b>	<b>0.00</b>	<b>340.00</b>	<b>295.00</b>	<b>175.00</b>	<b>146.00</b>	<b>1096.24</b>	<b>1096.28</b>	<b>1096.27</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
-CHELTUIELI CURENTE	01	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
-TITLUL I CHELTUIELI DE PERSONAL	10	300.00	0.00	150.00	125.00	25.00	0.00	400.00	400.00	400.00
-TITLUL II BUNURI SI SERVICII	20	656.00	0.00	190.00	170.00	150.00	146.00	696.24	696.28	696.27
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
Autoritati executive	51.02.01.03	956.00	0.00	340.00	295.00	175.00	146.00	1096.24	1096.28	1096.27
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>150.00</b>	<b>0.00</b>	<b>40.00</b>	<b>55.00</b>	<b>35.00</b>	<b>20.00</b>	<b>217.15</b>	<b>217.15</b>	<b>217.15</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>150.00</b>	<b>0.00</b>	<b>40.00</b>	<b>55.00</b>	<b>35.00</b>	<b>20.00</b>	<b>217.15</b>	<b>217.15</b>	<b>217.15</b>
-CHELTUIELI CURENTE	01	150.00	0.00	40.00	55.00	35.00	20.00	217.15	217.15	217.15
-TITLUL I CHELTUIELI DE PERSONAL	10	50.00	0.00	15.00	15.00	15.00	5.00	65.65	65.65	65.65
-TITLUL II BUNURI SI SERVICII	20	100.00	0.00	25.00	40.00	20.00	15.00	151.50	151.50	151.50
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	150.00	0.00	40.00	55.00	35.00	20.00	217.15	217.15	217.15
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2059.00</b>	<b>0.00</b>	<b>621.00</b>	<b>547.00</b>	<b>502.00</b>	<b>389.00</b>	<b>2044.50</b>	<b>2090.46</b>	<b>2113.47</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>992.00</b>	<b>0.00</b>	<b>342.00</b>	<b>278.00</b>	<b>253.00</b>	<b>119.00</b>	<b>977.50</b>	<b>1023.46</b>	<b>1046.47</b>
-CHELTUIELI CURENTE	01	992.00	0.00	342.00	278.00	253.00	119.00	977.50	1023.46	1046.47
-TITLUL I CHELTUIELI DE PERSONAL	10	896.00	0.00	335.00	255.00	229.00	77.00	881.00	927.00	950.00
-TITLUL II BUNURI SI SERVICII	20	96.00	0.00	7.00	23.00	24.00	42.00	96.50	96.46	96.47
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>444.57</b>	<b>0.00</b>	<b>128.95</b>	<b>128.95</b>	<b>109.67</b>	<b>77.00</b>	<b>474.35</b>	<b>474.35</b>	<b>477.35</b>
invatamant prescolar	65.02.03.01	211.71	0.00	58.36	58.38	49.18	45.79	214.21	214.21	214.21
invatamant primar	65.02.03.02	232.86	0.00	70.59	70.57	60.49	31.21	260.14	260.14	263.14
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	547.43	0.00	213.05	149.05	143.33	42.00	503.15	549.11	569.12
invatamant secundar inferior	65.02.04.01	547.43	0.00	213.05	149.05	143.33	42.00	503.15	549.11	569.12
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>290.00</b>	<b>0.00</b>	<b>85.00</b>	<b>75.00</b>	<b>55.00</b>	<b>75.00</b>	<b>290.00</b>	<b>290.00</b>	<b>290.00</b>
-CHELTUIELI CURENTE	01	290.00	0.00	85.00	75.00	55.00	75.00	290.00	290.00	290.00
-TITLUL I CHELTUIELI DE PERSONAL	10	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00
-TITLUL II BUNURI SI SERVICII	20	260.00	0.00	75.00	65.00	50.00	70.00	260.00	260.00	260.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>290.00</b>	<b>0.00</b>	<b>85.00</b>	<b>75.00</b>	<b>55.00</b>	<b>75.00</b>	<b>290.00</b>	<b>290.00</b>	<b>290.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	290.00	0.00	85.00	75.00	55.00	75.00	290.00	290.00	290.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>777.00</b>	<b>0.00</b>	<b>194.00</b>	<b>194.00</b>	<b>194.00</b>	<b>195.00</b>	<b>777.00</b>	<b>777.00</b>	<b>777.00</b>
-CHELTUIELI CURENTE	01	777.00	0.00	194.00	194.00	194.00	195.00	777.00	777.00	777.00
-TITLUL I CHELTUIELI DE PERSONAL	10	551.00	0.00	144.00	144.00	144.00	119.00	551.00	551.00	551.00
-TITLUL VIII ASISTENTA SOCIALA	57	226.00	0.00	50.00	50.00	50.00	76.00	226.00	226.00	226.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	677.00	0.00	169.00	169.00	169.00	170.00	677.00	677.00	677.00
Asistenta sociala in caz de invaliditate	68.02.05.02	677.00	0.00	169.00	169.00	169.00	170.00	677.00	677.00	677.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
-CHELTUIELI CURENTE	01	400.00	0.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00
-TITLUL II BUNURI SI SERVICII	20	400.00	0.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00
Iluminat public si electrificari rurale	70.02.06	400.00	0.00	100.00	100.00	100.00	100.00	200.00	200.00	200.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>269.00</b>	<b>0.00</b>	<b>130.00</b>	<b>60.00</b>	<b>60.00</b>	<b>19.00</b>	<b>269.00</b>	<b>269.00</b>	<b>269.00</b>
Agricultura, silvicultura, piscicultura si vanatoare ( 83.02.03)	83.02	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
-CHELTUIELI CURENTE	01	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
-TITLUL II BUNURI SI SERVICII	20	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
<b>Agricultura ( 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>83.02.03</b>	<b>60.00</b>	<b>0.00</b>	<b>30.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
Alte cheltuieli in domeniul agriculturii	83.02.03.30	60.00	0.00	30.00	10.00	10.00	10.00	60.00	60.00	60.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>209.00</b>	<b>0.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>9.00</b>	<b>209.00</b>	<b>209.00</b>	<b>209.00</b>
-CHELTUIELI CURENTE	01	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
-TITLUL II BUNURI SI SERVICII	20	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
Drumuri si poduri	84.02.03.01	209.00	0.00	100.00	50.00	50.00	9.00	209.00	209.00	209.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole 0i alineate potrivit clasificăpiei indicatorilor privind finanşelor publice, aprobată cu ordinul ministrului finanşelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenşiate cu semnul minus "-"

Ordonator principal de credite,  
NANU ION

Conducătorul compartimentului financiar-contabil  
TIMARU ANA